

# WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL

## Budget Committee FINAL Meeting Minutes December 15, 2020 6:30p.m. Virtual / WLC Library

**Committee Membership:** Leslie Browne (Chair), Kevin Boette (Vice Chair), Dennis Golding, Jeffrey Jones, Adam LaVallee, Lisa Post, William Ryan, Christine Tiedemann, Jennifer Bernet, Jon Vanderhoof (SB Budget Committee Representative).

**Present:** Leslie Browne (Chair), Kevin Boette (Vice Chair), Dennis Golding, Jeffrey Jones, Adam LaVallee, William Ryan, Christine Tiedemann, Lisa Post

1. WLCS Budget Committee called to Order by Leslie Browne at 6:32 p.m.

2. Review and approve  
November 24, 2020 Minutes

***A MOTION was made by Dennis Golding to accept the 11/24/2020 minutes as written; Seconded by Christine Tiedemann. Voting: All in favor, Motion passed unanimously***

3. FY 20-21  
No Discussion

4. FY 21-22 Budget discussion  
Adam Lavallee questioned the increase of \$2,000 in Books and Other Printed Materials (newspapers). Christine Tiedemann noted that the actuals from '20 have changed from the prior version by approximately \$151K. The Committee will follow up with the SAU on both items during the joint session.

Chair Browne asked for overall thoughts on the budget at this point. Lisa Post stated that she would like the number a little bit closer to 1% but was not sure it could be brought down further. Overall, the rest of the Committee agreed that the total proposed budget amount as presented by the SAU was reasonable.

Chair Browne then reviewed the schedule for the rest of the budget season including key dates. Lisa Post requested that the budget presentation for public hearing be distributed in advance so the public can have a chance to review. Kevin Boette commented that the materials for all the meetings are posted on the website and that there has been little participation from the public. The Committee agreed that it was a good idea to post the materials so the public has a chance to review them and will work to do so.

5. Public Comment - None

***A Motion was made by to adjourn the Budget Committee meeting by Adam Lavallee, Seconded by William Ryan. Voting: All in favor, Motion passed unanimously.***

6. The Budget Committee adjourned at 7:04 PM for joint board session.

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7. The Joint Board session convened at 7:09 PM -*Please refer to the WLC School Board Minutes of December 15, 2020 for the Joint Meeting.*

Joint Session with School Board (minutes available as part of School Board Minutes)

***Motion to adjourn joint Budget Committee/School Board meeting made at 8:30PM, by Kevin Boette, seconded by Christine Tiedemann. Voting: All in favor. Motion passed unanimously.***

Next Meeting 1/5/21, 6:30PM Budget Committee

Respectfully Submitted,

Jeff Jones

FINAL